

## Limestone Charter Association-Administrative Cost Reporting 2023-2024

*Per State Proviso-School Districts are required to report and post on their websites all administrative costs for the prior fiscal year.*

Function Number	Description	LCA	Schools	Total
223	Supervision of Special Programs	\$ 226,389	\$ 152,625	\$ 379,014
231	Board of Education	\$ 150,234	\$ 571,297	\$ 721,531
232	Office of Superintendent	\$ 332,912	\$ -	\$ 332,912
233*	School Administration	\$ -	\$ 3,220,718	\$ 3,220,718
252	Fiscal Services	\$ 239,483	\$ 656,511	\$ 895,994
254	Maintenance	\$ 28,754	\$ 2,395,194	\$ 2,423,948
257	Internal Services	\$ -	\$ -	\$ -
259	Internal Audit	\$ -	\$ -	\$ -
262	Planning	\$ 125,158	\$ 35,420	\$ 160,578
263	Information Services	\$ -	\$ 83,856	\$ 83,856
264	Staff Services	\$ -	\$ 10,000	\$ 10,000
266	Data Processing	\$ 159,153	\$ 789,230	\$ 948,383
		<u>\$ 1,262,084</u>	<u>\$ 7,914,851</u>	<u>\$ 9,176,934</u>

*\*(Excl. Object Codes 111 and 200-299)*